

Capital Improvements Program "Back Page"

Listed below are the known projects which have been identified as desirable, but currently have no identified funding source. They are not in priority order.

<i>Project Name</i>	<i>Estimated Cost</i>
Smithville/Russell Street Roadway Improvements *	1,033,000
Bates Senior Center	500,000
Church Circle Brick Roadway	1,475,000
New Public Works Facility	8,500,000
City Dock Bulkhead Replacement	2,500,000
Dredging Annapolis Harbor	8,190,000
NAAA Shuttle Enhancements	183,000
Transit Center	1,030,000
Renovation and addition to City Hall	5,650,000
Taylor Avenue Undergrounding	2,914,000
Capital City - Undergrounding of Utilities - Maryland Ave / Hanover St	5,560,000
Capital City - Undergrounding of Utilities - Cornhill Street	979,000
Capital City - Undergrounding of Utilities - East Street	3,600,000
Capital City - Undergrounding of Utilities - Fleet Street	900,000
Capital City - Undergrounding of Utilities - Pinkney Street	810,000
Total	43,824,000

* Decision awaits action/decision on reuse of Bates High School.